

EKU - Ekurhuleni Metro

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	900782	Sites
Number of households living in informal settlements	164718	Households
Number of hectares of land already acquired and suitable for human settlements development	500	hectares
Number of households in formal areas with access to basic electricity	900782	Households
Number of households living in informal areas with access to basic electricity	6000	Households
Number of households in formal areas receiving water services	900782	Households
Number of households living in informal areas receiving water services	191000	Households
Number of households in formal areas receiving sewerage services	900782	Households
Number of households living in informal areas receiving sewerage services	180855	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	718655	Households
Number of households living in informal areas with access to refuse removal	164669	Households

Current status
900782
164718
500
900782
6000
900782
191000
900782
180855
718655
164669

QUARTERLY PERFORMANCE REPORTS - 2020/21

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	6 293	120	-	-	-	-	-	-	-	-	-	-	-	-	Not applicable	Not applicable
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Not applicable	Not applicable
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Not applicable	Not applicable
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for upgrading	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal settlements targeted for upgrading	421 675	3 000	600	821	-	-	-	-	-	-	600	821	-	(821)	More households relocated based on demand	Not Applicable
Number of informal settlements targeted for upgrading with upgrading plans	86	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for formalisation (services provided): Relocated	421 675	3 000	600	821	-	-	-	-	-	-	600	821	-	(821)	More households relocated based on demand	Not Applicable
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sites serviced	381 657	2 209	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Title deeds transferred to eligible beneficiaries	73 000	4 000	500	788	-	-	-	-	-	-	500	788	-	(788)	-	-
Roads and storm water:																
KMs of new paved roads to be built	-	16	1	-	-	-	-	-	-	-	1	-	-	-	-	-
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KMs of roads resurfaced/rehabilitated/resealed	-	2 210	690	140	-	-	-	-	-	-	690	140	-	(140)	affected by the delays in the finalisation of the	brelessly to finalise the plant hire tender in
KMs of storm water drainage installed in addition to current ones	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport:																
KMs of new pedestrian walkways to be constructed	17,438	-	18	10	-	-	-	-	-	-	18	10	-	(10)	-	-
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	600	-	349	-	-	-	-	-	-	-	349	-	(349)	indicator is demand driven on the basis of	Future targets to be informed by current
Number of additional households to be provided with water connections	4 893	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	125, 598	1 000	200	1 629	-	-	-	-	-	-	200	1 629	-	(1 629)	The chemical toilets are demand driven	The targets should be set as per the
Number of additional households to be provided with sewer connections	4 893	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal areas with solid waste removal service	125, 598	718 655	718 655	718 655	-	-	-	-	-	-	718 655	718 655	-	(718 655)	Not applicable	Not applicable
Electricity																
Number of additional households living in formal areas provided with electricity connections	115, 375	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional high mast lights installed	95	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional street lights installed	722	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of pre-schools / early childhood development centres to be developed / upgraded/ developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of libraries to be developed / upgraded/developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of cemeteries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of fire safety and emergency facilities to be developed / upgraded	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	14 000	3 000	835	-	-	-	-	-	-	3 000	835	-	(835)	The first quarter target was supposed to be	Maximising the reporting through the

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

Current	369
Subsidy	302,942
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-
Households	-

Quarterly Performance Reports 2020/21	Physical Subprogramme / Performance Measures														Variance	Reasons for variation	Remedial action
	1	2	3	4	1	2	3	4	1	2	3	4	1	2			
Planning as at 30/06/20	Target for 2020/21 as per the SDCBP	1st Quarter Planned output as per SDCBP	1st Quarter Actual output	2nd Quarter Planned output as per SDCBP	2nd Quarter Actual output	3rd Quarter Planned output as per SDCBP	3rd Quarter Actual output	4th Quarter Planned output as per SDCBP	4th Quarter Actual output	Summary of Planned output for 2020/21 as per SDCBP	Summary of Actual output for 2020/21 as per Annual Report						
Overall Development and the Built Environment																	
Greenfield Development																	
Number of hectares of land procured and suitable for Greenfield development		135															
Number of hectares of land procured and suitable for Brownfield development																	
Number of hectares of land proclaimed (township establishment completed)																	
Number of dwelling units developed per hectare																	
Percentage density reduction in total informal settlements																	
Number of informal settlements targeted for upgrading		90															
Number of households living in informal settlements targeted for upgrading		90 087															
Number of informal settlements targeted for upgrading with upgrading plans																	
Number of informal settlements upgraded (services provided) in Site		13															
Number of informal settlements targeted for formalisation (services provided) Relocated																	
Number of households living in informal backyard rental agreement		100															
Number of sites serviced		100															
Number of title deeds transferred to eligible beneficiaries		1 100	500	626						100	42						
Roads and storm water																	
kMs of new paved roads to be built	458	19	6	4											16		
kMs of new gravelled roads to be built																	
kMs of roads (rear-faced)/rehabilitated/resurfaced	111		1												15		
kMs of storm water drainage installed in addition to current ones	2	0	1												15		
Pedestrian																	
kMs of new pedestrian walkways to be constructed																	
Number of new bus stoppads / foot paths to be constructed		2															
Number of new bus/taxi stops to be constructed																	
Access to Services																	
Water																	
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius		100	35	18						100	170				136		
Number of additional households to be provided with water connections	18 577	12 000	1 000	1 782											(3 782)		
Sanitation																	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers										100							
Number of additional households to be provided with sewer connections	103 528	2 985	500														
Solid Waste Management																	
Number of additional households provided with access to weekly refuse removal	1 454 124	1 454 124	1 454 124							1 454 124	1 454 124				(1 454 124)		
Number of waste minimisation projects initiated/ upgraded	18	0	0	0						0	0				18		
Number of households living in informal areas with solid waste removal service	168 300	168 300	168 300							168 300	168 300				(168 300)		
Electricity																	
Number of additional households living in formal areas provided with electricity connections																	
Number of additional high mast lights installed		100	100	100						100	100				(100)		
Number of additional households provided with access to Free Basic Electricity		1 275	50														
Number of additional street lights installed																	
Local Economic Activities																	
Number of community halls to be developed / upgraded																	
Number of sports fields and stadia to be developed / upgraded																	
Number of parks / leisure facilities to be developed / upgraded		1		1													
Number of clinics to be developed / upgraded																	
Number of pre schools / early childhood development centres to be developed / upgraded/ developed																	
Number of community swimming pools to be developed / upgraded																	
Number of libraries to be developed / upgraded/developed																	
Number of museums / theatres and art galleries to be developed / upgraded																	
Number of cinemas to be developed / upgraded																	
Number of abattoirs to be developed / upgraded																	
Number of markets to be developed / upgraded																	
Number of fire safety and emergency facilities to be developed / upgraded																	
Local Economic Development and Job Creation																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		11 000	1 500	800						100	100				(100)		

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

	Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	5269 Sites
Number of households living in informal settlements	0 Households
Number of hectares of land already acquired and suitable for human settlements development	0 hectares
Number of households in formal areas with access to basic electricity	13853 Households
Number of households living in informal areas with access to basic electricity	0 Households
Number of households in formal areas receiving water services	20156 Households
Number of households living in informal areas receiving water services	3594 Households
Number of households in formal areas receiving sewerage services	15616 Households
Number of households living in informal areas receiving sewerage services	3422 Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	20212 Households
Number of households living in informal areas with access to refuse removal	5469 Households

QUARTERLY PERFORMANCE REPORTS - 2020/21

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	2	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	797 989	25 000	5 000	-	-	-	-	-	-	-	5 000	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-	500	-	937	-	-	-	-	-	-	-	-	937	-	(937)	
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	65	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-	500	-	159	-	-	-	-	-	-	-	-	159	-	(159)	
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	134	-	-	-	-	-	-	-	-	134	-	(134)	
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	
Number of households living in informal areas with solid waste removal service	-	-	-	66	-	-	-	-	-	-	-	-	66	-	(66)	
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	500	-	610	-	-	-	-	-	-	-	-	610	-	(610)	
Number of additional high mast lights installed	-	2	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	1	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	1	-	-	1	-	-	-	-	-	-	-	-	1	-	(1)	
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded/ developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgraded/ developed	-	1	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemeteries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	1	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	1 500	-	417	-	-	-	-	-	-	-	-	417	-	(417)	

Statistical indicators on service delivery as at the beginning of 2020/21 (to be completed only at the beginning of the municipal financial year)

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	111	Sites
Number of households living in informal settlements	13858	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	71482	Households
Number of households living in informal areas with access to basic electricity	3918	Households
Number of households in formal areas receiving water services	71482	Households
Number of households living in informal areas receiving water services	13584	Households
Number of households in formal areas receiving sewerage services	71482	Households
Number of households living in informal areas receiving sewerage services	13535	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	71482	Households
Number of households living in informal areas with access to refuse removal	8998	Households

QUARTERLY PERFORMANCE REPORTS - 2020/21

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	9	3	1	1	-	-	-	-	-	-	1	1	1	(1)		
Number of households living in informal settlements targeted for upgrading	18 000	1 000	1 000	623	-	-	-	-	-	-	1 000	623	623	(623)		
Number of informal settlements targeted for upgrading with upgrading plans	5	3	3	2	-	-	-	-	-	-	3	2	2	(2)		
Number of informal settlements upgraded (services provided): In Situ	5	2	2	1	-	-	-	-	-	-	2	1	1	(1)		
Number of informal settlements targeted for formalisation (services provided): Relocated	20 000	526	526	-	-	-	-	-	-	-	526	-	-	-		
Number of sites serviced	2	1	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	9 719	1 000	200	-	-	-	-	-	-	-	200	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Not on the SDBIP this Financial Year	
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	8	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	274	-	-	-	-	-	-	-	-	-	-	-	-	-		Budget challenges to rollout Water Borne
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	285	200	90	90	-	-	-	-	-	-	90	90	90	(90)		Budget challenges to rollout Water Borne
Number of additional households to be provided with sewer connections	13 858	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	47	50	-	30	-	-	-	-	-	-	-	-	30	(30)		
Number of waste minimisation projects initiated/ upgraded	-	4	-	4	-	-	-	-	-	-	-	-	4	(4)		
Number of households living in informal areas with solid waste removal service	30	-	-	15	-	-	-	-	-	-	-	-	15	(15)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	9 940	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	5 000	500	554	-	-	-	-	-	-	500	554	554	(554)		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	7	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	1	1	1	-	-	-	-	-	-	1	1	1	(1)		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded/ developed	5	1	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	2	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgraded/ developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	2	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemeteries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	1 110	5	-	-	-	-	-	-	-	5	-	-	-		

